



BALAJI INSTITUTE OF PHARMACEUTICAL SCIENCES

(Approved by AICTE & PCI, Under Section 12, New Delhi and Affiliated to kakathiya University, Wgl)

Laknepally (V) Narsampet (M) Warangal Rural (Dist) Telangana State 506331

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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

YEAR 2018-2019

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Publicity & Advertisements		0.071
Internet charges		0.38
Travelling		0.149
Common Services Fee		6.76
IPA students congress sponsorship fee		0.5
Exam fee		6.56
Registration fee		1.92
Repairs & maintainance		1.53
Students welfare fee		0.169
Admissions Expenditure		2.2
Guest Lecture Remuneration		2.82
TAFRC Fee		0.54
Conferences and workshops		0.165
Total		23.7

year 2019-2020

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Publicity & Advertisement		0.02
Internet charges		0.39
Travelling		0.27
Common Servies fee		8.1
GPAT Coaching Fee		1
Task Registration fee		0.07
TSCHE Processing Fee		0.16
Registration fee		2.98
Repair & maintance		0.04
Student welfare fee		0.2
Conferences and workshops		0.29
Guest lecture remuneration		3.41
Total		16.9

year 2020-2021

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Publicity and Advertisement		0.05
Transport expenditure		0.09
Common Services fee		5.06
TASK Registration fee		0.04
Computer Maintenance		0.03
AMC Charges		0.4
Postage and courier		0.01
Zoom license EXP		0.09
Registration fee		0.52
Repairs and maintenance		0.472
Student welfare fee		0.11
Equivalence certificate		0.949
Guest lecture Remuneration		0.21
Conference and workshops		0.17
Exam Remuneration		0.2
	Total	8.4

year 2021 -2022

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Publicity&Advertisement		0.052
Internet charges		0.227
Task fee		0.719
TASK Registration fee		0.274
Repairs & Maintenance		1.904
Ratification fee		0.21
Chemicals and equipments		7.85
Printing and stationary		2.738
Computer Maintenance		0.2
Student Welfare fee		0.254
Equivalence certificate		1.171
Ratification fee		0.21
Conferences and workshops		0.21
Web site maintenance		0.15
	total	17.1

year 2022-2023

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Publicity &adverstisments		0.108
TASK fee		0.849
TAFRC fee		0.5
AICTE processing fee		1.51
Repairs & maintainance		0.776
Wed site maintainance		0.15
Chemicals and equipments		5.5
Printing and stationary		2.927
Guest Lecture Remuneration		5.68
Conferences and workshops		0.15
	Total	18.1



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PRINCIPAL

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